



CUSTOMER SUCCESS

MODLR drives efficiency across CBH Resources Ltd's Finance Function

CBH Resources Limited is a major metal producer located in NSW, Australia. The organisation operates two mines and a shipping container, producing and exporting hundreds of thousands of metals and metal concentrates.

CBH Resources Ltd’s extensive business operations meant their Finance Team faced challenges dealing with static

planning processes and disconnected systems. Fortunately, with the MODLR Cloud, CBH Resources Limited were able to integrate their disparate operational and financial systems and build a unified view of their financial data, resulting in streamlined planning processes, speedier month-ends and improved accuracy of annual budgets.

CBH’s previous legacy software couldn’t keep up with their planning needs

CBH’s Finance Team needed to find a better way of integrating their financial and operational planning, as solely using traditional spreadsheet software for their financial planning meant they frequently experienced disjointed processes due to feature limitations.

Before implementing MODLR, CBH Resources Ltd always found their month-end needlessly complex. The data connectivity limitations of their traditional spreadsheet software meant that consolidating data from their chosen ERP, Pronto, was a manual process - and a massive drain on CBH’s Finance Team’s time. They needed a platform that could

THE CHALLENGES



CBH were frustrated with traditional spreadsheet software’s lack of integrations, causing drawn-out month-ends and arduous manual processes.



Manual errors and version control issues meant budgets needed lengthy revision times - delaying important decisions.



A replacement was needed to integrate their operational and financial systems to uncover real-time insights - faster.



offer flexible integrations and automation capabilities to take the hassle out of data consolidation and greatly reduce manual processes.

Furthermore, when using legacy planning software for their budgeting, CBH would often encounter version control issues arising from the software's collaboration restraints. This, compounded with manual processes, meant budgets were error-prone and required many rounds of revisions, which subsequently prolonged planning cycles, impinging on the Finance Team's high-value decision-making time.

CBH required an integrated, cloud-based planning solution

Tiring of the constraints of traditional planning software, CBH Resources Ltd realised they needed a solution to better support real-time decision-making and streamline their financial planning processes. Having chosen MODLR as their Corporate Performance Management Software front-runner, they quickly put the MODLR Cloud to work to provide them with real-time financial insights from across the organisation. These real-time insights were made possible through MODLR Cloud's seamless integration to their ERP system,

Pronto, enabling CBH to automate data consolidation, simplifying and speeding up month-end for their Finance Team.

THE SOLUTION



A Cloud-based Planning Platform that could integrate with their existing ERP system, Pronto.



Leveraging MODLR to drive efficiency and collaboration

Since CBH’s Finance Team implemented the MODLR Cloud, they’ve been able to drive efficiency and collaboration across their finance function, optimising their workflow and saving crucial hours spent on manual processes.

The MODLR Cloud has provided CBH with a centralised platform to access management information in real-time - to support decision-making at every level. Additionally, CBH have been able to simplify and accelerate their month-end close through connecting with their ERP system to automate their P&L, Balance Sheet and Reporting.

With MODLR’s implementation, CBH Resources Ltd has been able to fully leverage Collaborative Planning through bringing their financial metrics to the Cloud, benefiting from a single version of truth, audit reporting to track changes, improved accuracy of budgets and automated processes. MODLR ensures CBH Resources Limited’s Finance Team have the tools they need to focus on high-value strategy and growth.

“

The MODLR implementation has resulted in more robust and accessible management information and has been integral in achieving improved efficiency across the finance function.

”

James Dunstan, CFO at CBH Resources Ltd

THE RESULTS



Streamlined month-end closes and automated P&L, Balance Sheets and Reporting through connecting with Pronto.



Accelerated budgeting processes with greater control over errors with MODLR’s audit tracking.



Valuable time saved to focus on important high-value strategic decisions.





MODLR is a Corporate Performance Management Software that provides organisations with leading Financial Planning and Analysis (FP&A) solutions. Our powerful modelling and collaborative planning Cloud Platform enables companies to streamline their budgeting, forecasting and planning processes - reshaping the way FP&A teams work and ensuring organisations can continuously adapt to changing business environments. MODLR has 3 offices internationally, and organisations across the globe turn to the MODLR Cloud to effectively manage their business performance. For more information visit: www.modlr.co

Australia

Suite 475,
377 Kent St
Sydney, NSW 2000
Australia

United Kingdom

Suite 475,
2 London Bridge Walk,
London, SE1 2SX,
United Kingdom

New Zealand

Plimmer Towers,
Floor 31, 2-6 Gilmer Terrace,
Wellington, 6011,
New Zealand